

# Sustainability and Exit Plan | Performance as of June 8, 2016 Monitor's Report



TO BE MAINTAINED		
Institutional Abuse Investigations	successfully maintained	
Supervisor/Worker Ratio	successfully maintained	
IAIU Investigators Caseload	successfully maintained	
Permanency Workers (Local Office) Caseload	successfully maintained	
Permanency Workers Caseload	successfully maintained	
Timeliness of Current Plans	successfully maintained	
Adequacy of DAsG Staffing	successfully maintained	
Child Health Units	successfully maintained	
Contacts with Children - New Placement/Placement Change	successfully maintained	
Caseworker Contacts with Children in Placement	successfully maintained	
Educational Needs	successfully maintained	
Abuse and Neglect of Children in Foster Care	successfully maintained	

FOUNDATIONAL ELEMENTS		
Data Transparency	successfully maintained	
Case Practice Model	successfully maintained	
State Central Registry	successfully maintained	
Appropriate Placements	successfully maintained	
Service Array	successfully maintained	
Medical/Behavioral Health Services	successfully maintained	
Training	successfully maintained	
Flexible Funding	successfully maintained	
Resource Family Care Support Rates	successfully maintained	
Permanency	successfully maintained	
Adoption Practice	successfully maintained	

TO BE ACHIEVED					
Timeliness of Investigation Completion (60 days)	to be achieved		Child Visits with Siblings	to be achieved	
Timeliness of Investigation Completion (90 days)	newly achieved		Placing Siblings	newly achieved	
Quality Investigations	to be achieved		Sibling Placements of Four or More Children	newly achieved	
Initial Family Team Meeting	newly achieved		Recruitment for Sibling Groups of Four or More	newly achieved	
Subsequent FTMs within 12 months	to be achieved		Placement Stability, First 12 Months in Care	to be achieved	
Subsequent FTMs within 12 months - Reunification Goal	newly achieved		Placement Stability, 13 - 24 Months in Care	newly achieved	
Subsequent FTMs after 12 months - Other than Reunification Goal	to be achieved		Repeat Maltreatment (in home)	newly achieved	
Quality of Teaming	to be achieved		Maltreatment Post-Reunification	to be achieved	
Needs Assessment	partially achieved		Re-entry to Placement	to be achieved	
Initial Case Plans	partially achieved		Permanency within 12 Months	newly achieved	
Quality of Case Plans	to be achieved		Permanency within 24 Months	to be achieved	
Intake Workers (Local Offices) Caseload	unable to determine		Permanency within 36 Months	to be achieved	
Intake Workers Caseload	unable to determine		Permanency within 48 Months	partially achieved	
Adoption Workers (Local Offices) Caseload	newly achieved		Services to Support Transitions	to be achieved	
Adoption Workers Caseload	to be achieved		Independent Living Assesments	newly achieved	
Caseworker Contacts with Family When Goal is Reunification	to be achieved		Quality of Case Planning and Services	newly achieved	
Parent - Child Visits - weekly	newly achieved		Housing	to be achieved	
Parent - Child Visits - biweekly	to be achieved		Employment/Education	to be achieved	