

School-based Calculation of Title 1 and All Other Federal Program Salaries to Calculate DOE Reimbursement in Compliance with NJSA 18A:66-90 (N1)									
School: Washington									
Salaries for the Calendar Year 2013					Salaries for the Calendar Year 2014				
Teacher Name	Total Contractual Salaries Paid for the Year Ended December 31, 2013	Total Contractual Salaries Paid from July 1, 2013 through December 31, 2013	Portion of Total Contractual Salaries Paid from July 1, 2013 - December 31, 2013 <= \$113,700 (N2)	Portion of Total Contractual Salaries Paid from July 1, 2013- December 31, 2013 > \$113,700 (N3)	Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014	Portion of Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014 <= \$117,000 (N4)	Portion of Total Contractual Salaries Paid from January 1, 2014 through June 30, 2014 >\$117,000 (N5)	Total Contractual Salaries Paid from July 1, 2013 through June 30, 2014	
Brian Smith	54,632	28,955	28,955		30,692	30,692		59,647	
Marc Williams	53,698	28,460	28,460		30,168	30,168		58,627	
Lisa Jones	54,789	29,038	29,038		30,780	30,780		59,819	
Susan Johnson	52,369	27,756	27,756		29,421	29,421		57,176	
Jenna Mutnick	116,000	61,480	55,580	5,900	65,169	65,169		126,649	
Bill Anderson	69,321	36,740	36,740		38,945	38,945		75,685	
Janet Arnold	56,985	30,202	30,202		32,014	32,014		62,216	
Barbara Pfeifer	112,500	59,625	57,225	2,400	63,203	63,203		122,828	
Patricia Immordino	75,326	39,923	39,923		42,318	42,318		82,241	
Jim Smith	73,254	38,825	38,825		41,154	41,154		79,979	
Bruce Johnson	63,526	33,669	33,669		35,689	35,689		69,358	
John Jones	24,563	13,018	13,018		13,799	13,799		26,818	
A	Totals (Line A)	806,963	427,690	419,390	8,300	453,352	453,352	0	881,042
B	Title 1 Rate * (Line B)		13.12%	13.12%	13.12%	13.12%	13.12%	13.12%	
C	Title 1 Salaries (Line A*Line B)		56,113	55,024	1,089	59,480	59,480	0	115,593
D	Other Federal Programs Rate * (Line D)		14.39%	14.39%	14.39%	14.39%	14.39%	14.39%	
E	Other Federal Programs Salaries ( Line A*Line D)		61,545	60,350	1,194	65,237	65,237	0	126,782
F	Total Title 1 & Other Federal Program Salaries (Line C + Line E)		117,657	115,374	2,283	124,717	124,717	0	
	Rates		11.41%	7.65%	1.45%	11.41% ***	7.65%	1.45%	
	Reimbursements by School		13,425	8,826	33	14,230	9,541	0	46,055
*	Rates are obtained from the current year <i>Schedule of Expenditures Allocated by Resource Type</i> for the applicable school.								
N1	This calculation needs to be completed for each school in WSR and blending resources								