



DDD

**Progress
Through
Partnership**
Moving Forward As One



THANK YOU for Your Partnership

- New Stakeholder Forums Improved
Communication to Targeted Audiences – Self
Advocates, Families, & Providers
- Stakeholder Forum Dates *(only need to attend once)*:
 - March 30, 2011 – Hunterdon DC - Northern Region
 - April 1, 2011 – DDD Central Office (*Hamilton*)
 - April 13, 2011 – Hunterdon DC – Upper Central
Region
 - April 29, 2011 – Burl Co Human Services Facility



What we will be talking about today...

1. Hot Topics

- Budget (FY'12)
- Medicaid Changes

2. Policy Priorities

- Olmstead
- Community Development
- Supports Waiver

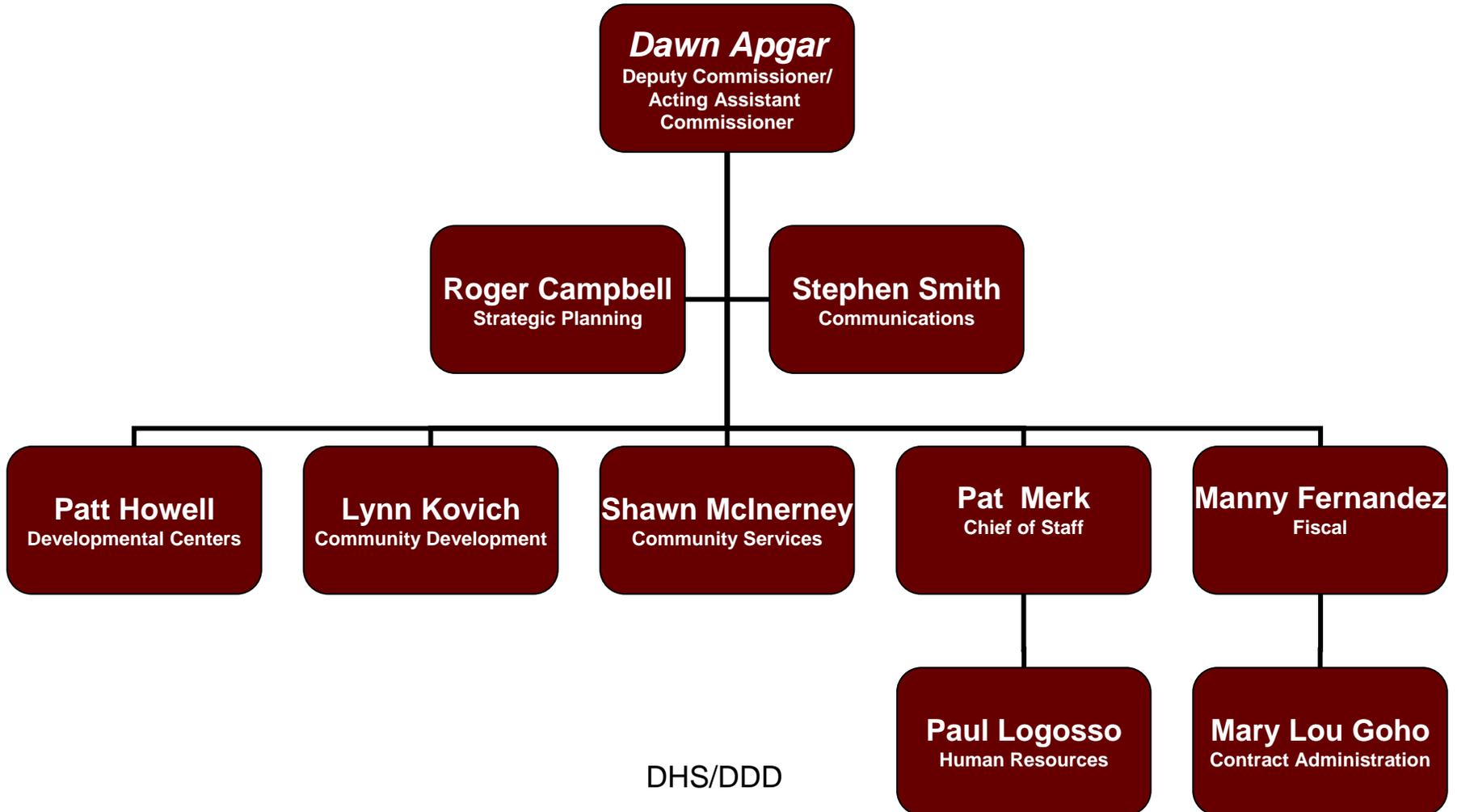
3. Division Updates

- KPIs
- Plan of Care
- Family Support
- Waiver Compliance

4. Question & Answer



Senior Management Team





Budget

Manny Fernandez, Chief Fiscal Officer

Fiscal Year 2012 Recommended Budget

| | |
|------------------------------|---------------|
| Community | \$1.0B |
| Developmental Centers | \$480M |
| Administration | \$13M |
| Budget Total | \$1.5B |



Growth for FY12 New Placements

| <u>Community Programs/Initiatives</u> | <u>Amount</u> |
|--|----------------------|
| Olmstead related to Vineland DC | \$8.090M |
| Olmstead related to Woodbridge DC & other DCs | \$4.523M |
| Emergencies | \$1.404M |
| Residential Age Outs | \$536K |
| Day Program Age Outs | \$2.266M |
| Conditional Extension Pending Placement (CEPP) | \$1.627M |
| Community Services Waiting List | \$338K |
| Children's Placement Enhancement Program (C-PEP) | \$1.632M |
| Total New Growth | \$20.416M |



Budget

Next Steps

Legislative Hearings

Assembly Budget Committee

Held on April 7, 2011 - DHS

Senate Budget & Appropriations Committee

May 2, 2011 - DHS/Medicaid



Medicaid Changes

Linda Lewis-Day, Office of Managed Care

Division of Medical Assistance & Health Services (DMAHS/Medicaid)

□ Medicaid Program Changes 2011

□ Services in Managed Care, 7/1/11



Medicaid Program Changes, 2011

- Mandatory enrollment into an HMO with July 1, 2011 effective date:
 - ABD without Medicare
 - All DYFS children
 - All clients with DDD
 - Clients who currently have exemptions
 - Clients already enrolled in or covered by a commercial or Medicare HMO
 - Pharmacy lock-in clients
 - Breast and Cervical Cancer program clients



Medicaid Program Changes, 2011

- Mandatory enrollment into an HMO, Phase 2
 - Dually eligible clients (QMB+, Qualified Disabled Working Individuals (QDWI))
 - GO Waiver clients
 - Other Waiver clients



Medicaid Program Changes, 2011

- Open Enrollment Period
 - October 1 – November 15, annually

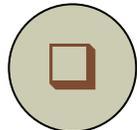


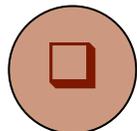
Services in Managed Care on July 1, 2011

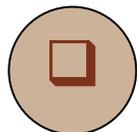
- Home health care for HMO members
- Pharmacy for all HMO members
- Personal Care Assistant services except
Personal Preference Program
- Adult and pediatric medical day care
- PT, OT and Speech therapies



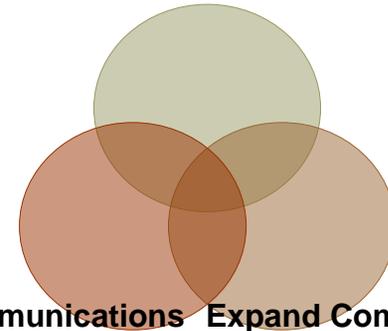
Policy Priorities

 Maximize Federal Revenues

 Enhance Communications

 Expand Community Supports

Maximize Federal Revenue



Enhance Communications Expand Community Supports



Transformational Priorities

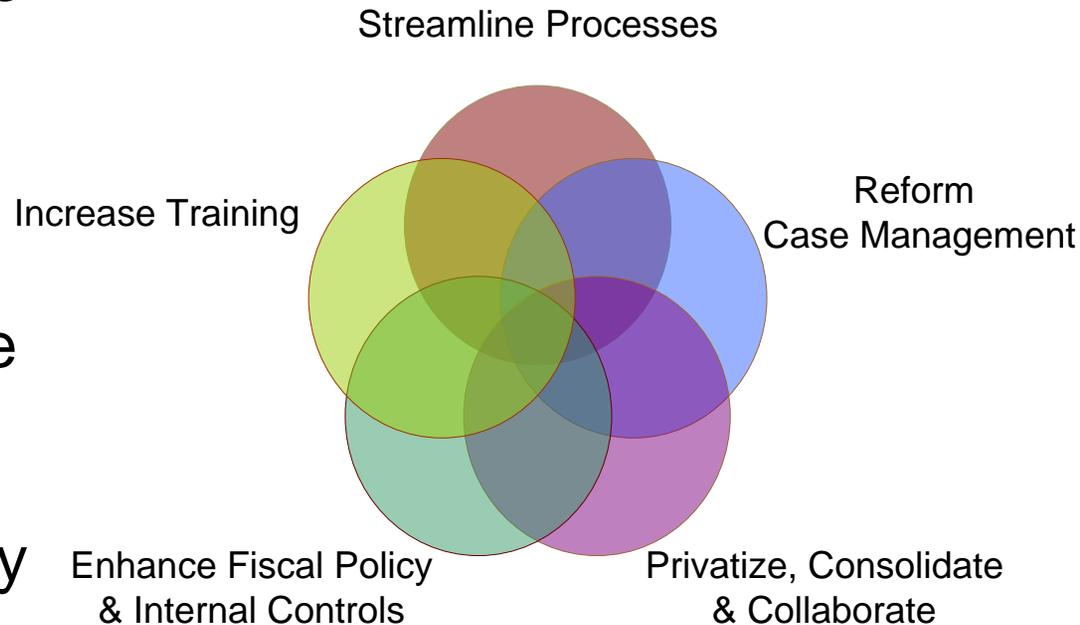
 Streamline Processes

 Reform Case Management

 Privatize, Consolidate and Collaborate

 Enhance Fiscal Policy & Internal Controls

 Increase Training





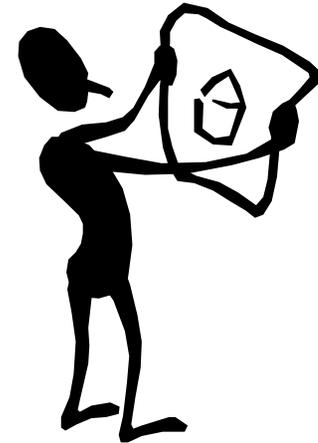
Olmstead

Patt Howell, Assistant Division Director

- ❑ Vineland DC Demographics
 - ❑ Two Campuses serving women only:
 - ❑ East
 - ❑ West (closing 6/30/11)
 - ❑ Current Population – 335 [*as of 4/27/11*]
 - ❑ More than 71% of women are between ages 41-64

Olmstead

- ❑ Closure Plan
 - ❑ Two year plan (FY12/FY13)
 - ❑ Year One proposed movements - 113
 - ❑ VDC - 60
 - ❑ Woodbridge - 28
 - ❑ Other DCs - 25
 - ❑ Year Two - 288
 - ❑ VDC - 263
 - ❑ Other DCs - 25





Olmstead

- ❑ Response to Vineland DC (VDC) Closure Announcement
 - ❑ DDD's Senior Mgmt. held meetings with Staff & Families
 - ❑ ALL families or guardians received phone calls regarding the announcement
- ❑ Fact Sheets, FAQs and More on the Web:

www.state.nj.us/humanservices/ddd/home/centers/vdcclosure.html



Community Development

Lynn Kovich, Director of Housing

- ❑ 2011 Challenges & Status
- ❑ Future Initiatives
- ❑ New Development





2011 Challenges & Status

- Balancing Consumer Choice w/ Need for Future Development
 - System Rental Vouchers / Service Dollars
- Investing in the Housing Development
 - Examining Use of Money Follows the Person (MFP)
 - New Positions
 - Vouchers
 - Supportive Housing Association (SHA)



2011 Challenges & Status

Streamline Process/Examining Practices

Licensing

- Program Descriptions
- Policy & Procedure Manual
- Licensed vs Unlicensed Settings



2011 Challenges & Status

Streamline Process/Examining Practices

(continued)

Pace of Development

- Individual Groupings
- Provider Fairs
- Qualified Provider Process*
- E-Blasts as necessary
- CD with ELP/HSRS (Conceptual)
- Housing First

*Individualized Community Supports and Services (I.C.S.S.)

<http://www.state.nj.us/humanservices/ddd/providers/icss.html>



Future Initiatives

- Shared Housing
 - Committee
- Donated Housing
 - Update Circular
 - Moving On
- New Options for Sponsor Homes





New Development

- ❑ Total # of Beds = 457
 - ❑ Total # of People Identified = 268
 - ❑ Total # of Vacancies = 189



Supports Waiver

Dawn Apgar, Deputy Commissioner

- ❑ DDD received input from families, self advocates, providers.
- ❑ Goal – June submission to CMS
- ❑ Would provide budgets for supports based on level of need
- ❑ Maximizes federal funds for support services



Key Performance Indicators

| Key Performance Indicator - DCs | Base-line | Jan 2011 | Feb 2011 | Mar 2011 |
|------------------------------------|-----------|------------|-------------|------------|
| DC Census | 2,666 | 2,659 (-7) | 2,648 (-11) | 2620 (-28) |
| DC Admissions | 3.5 | 4 | 3 | 1 |
| Vineland West Campus Closure Moves | 88 | 51 (-11) * | 34 (-17) | 22 (-12) |
| Olmstead Moves FY11 | 62 | 20 [+6] | 37 [+17] | 41 [+4] |

*(-11 reduction from Dec 2010 # of 62)



KPIs

| Key Performance Indicator | Base-Line | Jan 2011 | Feb 2011 | Mar 2011 |
|---|-----------|------------------|------------------|------------------|
| Waiver #'s | 10,083 | 10,084 [+1] | 10,104 [+20] | 10,122 [+18] |
| Waiting List [FY11 – 301] | 11 | 15 [+4] | 24 [+9] | 31 [+7] |
| Transfer cases to I & R (DDS) | 10,148 | 10,352 [+204] | 10,852 [+500] | 11,103 [+251] |
| BRATS over 30 days (initially @ 400 12/10) | 0 | 138 | 40 | 15 |
| Constituent Response Time | <30 days | 29 | 16 | 33 |



Division Updates

Shawn McInerney, Regional Assistant Director

- Plan of Care
 - Transition to Essential Lifestyle Plan (ELP)
- Family Support Service Changes
 - Camp – May 2, 2011
 - Nursing Services
- Emergency Placements
 - Statewide Tracking



Division Updates

- Communication
 - Using Social Networking
 - DHS/DDD Web
 - E-mail

www.facebook.com/NJDHS





Division Updates

Pat Merk, Chief of Staff

Waiver Compliance

- Recent audits highlighted areas to be addressed
- Service delivery and documentation are critical components
- Process Mapping

Legal

- New Chief, Legal and Administrative Practice Office (LAPO) – Carol L. Jones
- Focus on Division Circulars/Regulations
 - DDD will generate initial drafts
 - DDD will seek feedback from stakeholders



Questions & Answers