

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Access to Region's Core (ARC)	T97	T97

ARC is proposing an expansion of passenger rail capacity serving Midtown Manhattan to accommodate service for additional lines and provide capacity for growth on existing services. ARC includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and additional station capacity at or near Penn Station, New York. Other infrastructure changes include E-Yard Expansion, West End Concourse Extension, Moynihan Station, and Eastward Extension of PSNY Platforms 1 and 2. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel. Also provided are \$67.0 million of FY06 Section 5307 carryover funds, \$4.0 million of FY06 Section 5339 carryover funds for Alternative Analysis and \$12.315 million of carryover FY06 Section 5309D New Starts funds and \$6.675 million of FY06 Section 5309 carryover funds.

CMAQ:

Funding for this project includes CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is anticipated to be \$6 billion.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	CMAQ	\$37,000,000	\$44,680,000	\$60,000,000	\$53,000,000	
NJTPA	ERC	SECT 5307		\$3,382,000	\$11,934,000	\$11,128,000	\$26,557,000
NJTPA	ERC	SECT 5309D	\$4,000,000				
NJTPA	ERC	STATE	\$64,550,000	\$17,775,000	\$15,492,000	\$26,931,000	\$73,571,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Platforms/Stations	T143	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to the PSNY 31st Street Entrance, Somerville, South Amboy, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations and New Freedom Program funds to help communities provide transportation services beyond those required by ADA, to help people with disabilities participate more fully in the workforce and in community life.

EARMARKS:

FY06 Section 5309D of \$2.038 million carryover funds are provided for South Amboy Intermodal facility. Additional Earmark Section 5309D funds are also provided for South Amboy Intermodal Facility in FY07-FY09.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	NEW FREEDOM	\$325,000	\$326,000	\$387,000	\$350,000	\$350,000
NJTPA	ERC	NEW FREEDOM	\$1,262,000	\$1,261,000	\$1,128,000	\$1,660,000	\$1,740,000
NJTPA	ERC	OTHER					\$620,000
NJTPA	ERC	SECT 5307				\$2,155,000	\$2,242,000
NJTPA	ERC	SECT 5309D	\$1,605,000	\$1,739,000	\$1,806,000		
NJTPA	ERC	STATE	\$8,400,000	\$2,850,000		\$3,268,000	\$9,640,000
SJTPO	ERC	NEW FREEDOM	\$160,000	\$160,000	\$189,000	\$150,000	\$150,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Vans	T70	T70

Funding is provided for the purchase of Access Link vans and/or small buses to serve people with disabilities.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	STATE		\$386,000	\$386,000	\$386,000	\$772,000
NJTPA	CAP	STATE		\$1,440,000	\$1,440,000	\$1,440,000	\$2,880,000
SJTPO	CAP	STATE		\$174,000	\$174,000	\$174,000	\$348,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
AMTRAK Agreements	T44	T44

Payment will be provided to AMTRAK for improvements to the Northeast Corridor (NEC) as agreed to by NJ TRANSIT and AMTRAK. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements at Newark Penn Station.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
NJTPA	ERC	SECT 5307		\$1,935,000	\$2,500,000	\$1,400,000	
NJTPA	ERC	STATE	\$39,500,000	\$37,500,000	\$37,500,000	\$37,600,000	\$39,130,000
NJTPA	ERC	STP-TE	\$500,000	\$565,000		\$1,000,000	\$870,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bridge and Tunnel Rehabilitation	T05	T05

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair. Specific projects include upgrades at Morgan Drawbridge Rolling Girder, and drawbridge upgrades at Upper Hackensack and Shark Drawbridges.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$2,210,000	\$1,824,000	\$2,384,000	\$2,384,000	\$2,384,000
NJTPA	ERC	STATE	\$18,531,000	\$20,429,000	\$21,701,000	\$21,701,000	\$21,701,000
SJTPO	ERC	STATE	\$667,000	\$547,000	\$715,000	\$715,000	\$715,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Building Capital Leases	T32	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	STATE	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
NJTPA	CAP	STATE	\$4,104,000	\$4,104,000	\$4,104,000	\$4,104,000	\$4,104,000
SJTPO	CAP	STATE	\$496,000	\$496,000	\$496,000	\$496,000	\$496,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Acquisition Program	T111	T111

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Annual lease payments are provided for 85 Articulated Buses, 650 FY99 NOVA Transits, 1371 Cruiser buses, and 289 Metro B buses. Funding is also provided to purchase an additional 53 Cruiser buses and lease an additional 20 Cruiser buses. Annual Transportation Trust Fund pay-as-you-go funding is provided to replace 1171 Metro D, NOVA A and Transit Bus replacements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	SECT 5307	\$10,103,000	\$11,541,000	\$12,434,000	\$12,434,000	\$12,434,000
DVRPC	CAP	STATE	\$6,350,000	\$13,414,000	\$16,463,000	\$13,000,000	\$16,202,000
NJTPA	CAP	SECT 5307	\$41,344,000	\$39,599,000	\$30,661,000	\$30,661,000	\$32,325,000
NJTPA	CAP	STATE	\$11,702,000	\$42,040,000	\$61,416,000	\$49,000,000	\$60,718,000
SJTPO	CAP	SECT 5307	\$3,653,000	\$3,963,000	\$4,481,000	\$4,481,000	\$4,481,000
SJTPO	CAP	STATE	\$2,868,000	\$6,046,000	\$7,421,000	\$6,120,000	\$7,030,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Bus Passenger Facilities/Park and Ride	T06	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Facility improvements are programmed for Freehold Township Bus Facility, Lakewood Bus Service, Lakewood Bus Terminal rehabilitation, Wildwood Bus Terminal rehabilitation and Passenger Facility and Route 23 Wayne Park and Ride.

EARMARKS:

Provided are FY06 \$576,840 Lakewood Bus Service and Parking facilities and \$384,560 Freehold Township Bus Facility Section 5309D carryover funds. Additional Section 5309D Earmark funds are provided for Lakewood Bus Service and Parking Facilities and Freehold Township Bus facility in FY07-FY09.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Bus Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$145,000	\$145,000	\$202,000	\$155,000	\$155,000
NJTPA	ERC	SECT 5309D	\$1,003,000	\$1,087,000	\$1,128,000		
NJTPA	ERC	STATE	\$2,135,000	\$2,050,000	\$756,000	\$575,000	\$575,000
SJTPO	ERC	STATE	\$65,000	\$815,000	\$92,000	\$70,000	\$70,000

Project Name	Project ID No.	TIP No.
Bus Support Facilities and Equipment	T08	T08

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities and other capital improvements to various support facilities. Also provided are \$4.922 million of FY06 Section 5307 carryover funds.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$3,130,000	\$3,280,000	\$1,763,000	\$1,763,000	\$856,000
NJTPA	ERC	STATE	\$9,481,000	\$10,040,000	\$6,578,000	\$5,974,000	\$3,190,000
SJTPO	ERC	STATE	\$1,413,000	\$1,471,000	\$796,000	\$796,000	\$384,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	T09

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	EC	STATE	\$6,480,000	\$6,480,000	\$6,480,000	\$6,480,000	\$6,480,000
NJTPA	EC	STATE	\$24,190,000	\$24,190,000	\$24,190,000	\$24,190,000	\$24,190,000
SJTPO	EC	STATE	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000

Project Name	Project ID No.	TIP No.
Capital Program Implementation	T68	T68

Funding is provided for capital project management activities associated with capital program/project delivery.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$3,630,000	\$3,793,000	\$3,964,000	\$4,144,000	\$4,144,000
NJTPA	ERC	STATE	\$13,543,000	\$14,148,000	\$14,789,000	\$15,458,000	\$15,458,000
SJTPO	ERC	STATE	\$1,637,000	\$1,710,000	\$1,787,000	\$1,868,000	\$1,868,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Casino Revenue Fund	T515	T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	OTHER	\$6,335,000	\$6,335,000	\$6,335,000	\$6,335,000	\$6,335,000
NJTPA	ERC	OTHER	\$24,872,000	\$24,872,000	\$24,872,000	\$24,872,000	\$24,872,000
SJTPO	ERC	OTHER	\$3,143,000	\$3,143,000	\$3,143,000	\$3,143,000	\$3,143,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Claims support	T13	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	EC	STATE	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
NJTPA	EC	STATE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
SJTPO	EC	STATE	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Cumberland County Bus Program	T170	T170

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs. Also provided are \$940,000 of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
SJTPO	CAP	SECT 5307	\$980,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000

Project Name	Project ID No.	TIP No.
Environmental Compliance	T16	T16

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$483,000	\$676,000	\$676,000	\$676,000	\$676,000
NJTPA	ERC	STATE	\$1,800,000	\$2,520,000	\$2,520,000	\$2,520,000	\$2,520,000
SJTPO	ERC	STATE	\$217,000	\$305,000	\$305,000	\$305,000	\$305,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Hoboken Terminal /Yard Rehabilitation	T82	T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, ferry terminals, substructure, Long Slip Fill-in and Observer Highway Sewer. Also provided are \$730,664, \$1.792million and \$4.1 million of FY06 carryover Section 5309D funds and \$12.083 million of carryover FY06 Section 5307 funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	SECT 5307				\$4,910,000	
NJTPA	ERC	SECT 5309D	\$762,000	\$826,000	\$858,000		
NJTPA	ERC	STATE					\$3,000,000

Project Name	Project ID No.	TIP No.
Hudson/Bergen LRT System MOS I	T87	T87

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the MOS-I capital lease payments for (29) light rail vehicles for service on the Hudson/Bergen Light Rail System, annual Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail MOS I alignment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is \$992 million.

COUNTY: Hudson

MUNICIPALITY: Jersey City Bayonne City Hoboken City

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	STATE	\$12,698,000	\$11,722,000	\$12,493,000	\$12,684,000	\$12,390,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS II	T89	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for (23) light rail vehicles. Annual State funding is provided as part of 1999B NJ EDA debt service payments required through FY10. Also provided are \$4.235 million of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is \$1.215 billion.

COUNTY: Hudson
MUNICIPALITY: North Bergen Twp. Jersey City Weehawken Twp.
LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	FFGA	\$100,000,000	\$53,202,000			
NJTPA	ERC	SECT 5307	\$5,866,000	\$5,807,000	\$6,179,000	\$8,516,000	\$6,040,000
NJTPA	ERC	STATE	\$19,400,000	\$19,400,000	\$19,400,000	\$19,400,000	

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Immediate Action Program	T20	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

Expenditures are for costs of projects in specific years only.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$4,258,000	\$4,067,300	\$4,245,000	\$4,400,000	\$5,390,000
NJTPA	ERC	STATE	\$11,885,000	\$11,173,000	\$11,836,000	\$16,250,000	\$20,120,000
SJTPO	ERC	STATE	\$1,920,000	\$1,833,000	\$1,913,000	\$1,920,000	\$2,439,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Job Access and Reverse Commute Program	T199	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds. Also provided are FY05 \$5.208M and FY06 \$4.71 million of JARC Carryover funds.

Specific projects are identified at the MPO level.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Program

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	SWI	JARC	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
DVRPC	SWI	OTHER	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
NJTPA	SWI	JARC	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
NJTPA	SWI	OTHER	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
SJTPO	SWI	JARC	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
SJTPO	SWI	OTHER	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Locomotive Overhaul	T53E	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	STATE	\$534,000	\$548,000	\$1,578,000	\$1,578,000	\$613,000
NJTPA	CAP	STATE	\$5,984,000	\$6,140,000	\$5,888,000	\$7,888,000	\$6,940,000
SJTPO	CAP	STATE	\$161,000	\$165,000	\$712,000	\$712,000	\$187,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Major Bridge Program	T501	T501

Initiation of a Major Bridge replacement and rehabilitation program will keep the system in a State-of-Good-Repair (SOGR). This program includes rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	STATE	\$35,250,000	\$25,750,000	\$7,000,000	\$18,500,000	\$12,000,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Miscellaneous	T122	T122

This element includes the continuation of the State mandated vital records program.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000
NJTPA	ERC	STATE	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
SJTPO	ERC	STATE	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Broad Street Station Improvements and Service Expansion	T507	T507

Continued CMAQ funding is requested to complete construction for the project. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

The project includes construction of a new island platform which allows more train capacity through and stopping at the station due to improved station configuration. This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA); 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior. Also provided are \$26.19 million of FY06 carryover CMAQ funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is anticipated to be \$72.8 million.

COUNTY: Essex

MUNICIPALITY: Newark

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	CON	CMAQ		\$1,966,000			

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway	T95	T95

Funding is proposed to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for (17) light rail vehicles for service on the Newark City Subway System. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	NEW FREEDOM			\$366,000		
NJTPA	ERC	STATE	\$12,111,000	\$7,447,000	\$19,060,000	\$7,450,000	\$7,550,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway Downtown Extension	T28	T28

Funding is requested for ongoing construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects. Included are capital lease payments for light rail vehicles. Also provided are \$956,000 of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is \$207 million.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	SECT 5307	\$1,413,000	\$2,311,000	\$2,667,000	\$1,397,000	\$1,360,000
NJTPA	ERC	STATE	\$912,000				

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Penn Station	T81	T81

The Newark Penn Station projects include: structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Also provided are \$2.913M of FY04, \$4.859M of FY05 and \$1.192M of FY06 carryover Section 5309D funds and \$1.041M of FY06 Section 5307 T.E. funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	SECT 5307			\$6,905,000		
NJTPA	ERC	SECT 5309D	\$201,000	\$217,000	\$226,000		

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Operating Assistance Start-Up New Transit Services	T505	T505

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of the River LINE Light Rail Transit project. These services are CMAQ eligible since they are discrete new additions to the system. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program." Also provided are \$48.81 million of FY06 carryover CMAQ funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	SWI	CMAQ	\$18,000,000				

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Other Rail Station/Terminal Improvements	T55	T55

This element will propose funds for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Some specific projects include Trenton Station Rehabilitation, Morristown Station Historic Rehabilitation, Elizabeth Midtown Redevelopment, Metropark Station Platform Rehabilitation and Expansion, Wood-Ridge Station, and engineering for a new station in North/South Brunswick. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program. Also provided \$1.0 million FY04 and \$1.0 million FY06 carryover STP funds for STARS program and \$9.733 million FY06 Section 5307 carryover funds for Trenton Station.

EARMARKS:

Provided are \$1.0 million FY02 Section 330 carryover funds for STARS Program, FY04 Section 5309D/330 carryover funds are provided for \$970,874 South Amboy Intermodal facility, \$388,350 for Hunterdon Intermodal facility, \$485,437 for Oldbridge Intermodal facility, \$2.237 million for Bergen Intermodal facility. FY05 Section 5309D/330 carryover funds are provided for \$1.215 million for South Amboy Intermodal facility, \$1.944 million for Bergen Intermodal facility, and \$971,779 for Edison Intermodal facility. FY06 Section 5309D carryover funds are provided for \$500,000 Bloomfield Intermodal Facility, \$500,000 Central NJ Intermodal Facility, \$2.038M South Amboy Intermodal facility, \$7.134M Trenton Rail Intermodal facility, \$384,560 Jersey City Entrance to Pavonia-Newport PATH Station, \$2.0M Bergen Intermodal Facility, \$3.192M Morristown Intermodal Facility, \$1.0M NW NJ Intermodal Transit Initiative, and \$800,000 Saint Peter's McGrinley Square Intermodal facility. Additional Section 5309D Earmark funds are provided in FY07-09 for Morristown Intermodal Historic Station and Trenton Rail Intermodal facility.

CMAQ:

Funding for MetroPark Station Platform Rehabilitation and Expansion includes CMAQ funds. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	SECT 5309D	\$6,156,000	\$6,065,000	\$6,144,000		
DVRPC	ERC	STATE	\$320,000	\$320,000	\$320,000	\$320,000	\$400,000
NJTPA	ERC	CMAQ	\$5,000,000	\$13,354,000			
NJTPA	ERC	SECT 5309D	\$201,000	\$217,000	\$226,000		
NJTPA	ERC	STATE	\$18,154,000	\$22,773,000	\$5,665,000	\$3,580,000	\$4,480,000
SJTPO	ERC	STATE	\$96,000	\$96,000	\$96,000	\$100,000	\$120,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Physical Plant	T121	T121

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$272,000	\$272,000	\$272,000	\$80,000	\$274,000
NJTPA	ERC	STATE	\$1,015,000	\$1,015,000	\$1,015,000	\$296,000	\$1,020,000
SJTPO	ERC	STATE	\$123,000	\$123,000	\$123,000	\$34,000	\$126,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Preventive Maintenance-Bus	T135	T135

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual. Also provided are \$50.505 million of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	SECT 5307	\$17,698,000	\$19,333,000	\$18,899,000	\$18,899,000	\$18,899,000
NJTPA	CAP	SECT 5307	\$65,174,000	\$69,959,000	\$70,529,000	\$70,529,000	\$70,529,000
SJTPO	CAP	SECT 5307	\$8,803,000	\$9,398,000	\$9,262,000	\$9,262,000	\$9,262,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Preventive Maintenance-Rail	T39	T39

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	SECT 5307	\$7,961,000	\$8,032,000	\$8,788,000	\$8,290,000	\$10,104,000
DVRPC	CAP	SECT 5309	\$4,886,000	\$5,258,000	\$5,552,000	\$5,774,000	\$6,000,000
NJTPA	CAP	SECT 5307	\$29,238,000	\$33,035,000	\$26,633,000	\$22,431,000	\$15,018,000
NJTPA	CAP	SECT 5309	\$98,163,000	\$104,219,000	\$109,019,000	\$113,380,000	\$117,920,000
SJTPO	CAP	SECT 5307	\$681,000	\$958,000	\$1,184,000	\$1,184,000	\$1,893,000
SJTPO	CAP	SECT 5309	\$2,191,000	\$2,603,000	\$2,929,000	\$3,045,000	\$3,170,000

Project Name	Project ID No.	TIP No.
Private Carrier Equipment Program	T106	T106

This program will provide funding of the Private Carrier Equipment Program and lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers. State funds are provided for Private Carrier Capital Improvement Program. Also provided are \$9.3 million of FY06 Section 5307 funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	CAP	SECT 5307	\$38,300,000	\$38,300,000	\$38,300,000	\$22,440,000	\$22,440,000
NJTPA	CAP	STATE	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Rail Capital Maintenance	T34	T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	STATE	\$5,110,000	\$5,110,000	\$5,110,000	\$5,110,000	\$5,110,000
NJTPA	CAP	STATE	\$57,250,000	\$57,250,000	\$57,250,000	\$57,250,000	\$57,250,000
SJTPO	CAP	STATE	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000

Project Name	Project ID No.	TIP No.
Rail Fleet Overhaul	T53G	T53G

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards. Also provided are \$3.0M of FY06 Section 5307 carryover funds.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	STATE	\$320,000	\$80,000		\$150,000	\$150,000
NJTPA	CAP	SECT 5307				\$5,000,000	\$15,000,000
NJTPA	CAP	STATE	\$3,584,000	\$896,000		\$800,000	\$800,000
SJTPO	CAP	STATE	\$96,000	\$24,000		\$50,000	\$50,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Park and Ride	T117	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations including related track and rail infrastructure work.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	STATE	\$2,500,000	\$2,919,000			

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Rolling Stock Procurement	T112	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles/equipment (for rail operations). Annual funds are provided for 200 Comet V single-level car lease payments, 29 Electric Locomotive lease payments, 33 Diesel Locomotive lease payments, 131 additional Multi-Level rail car lease payments, replacement of 42 Diesel Locomotives and replacement of 230 Arrow III railcars. State funding is provided for annual lease payments for 33 Diesel locomotives. Also provided are \$18.159 million of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	CMAQ					\$7,800,000
DVRPC	CAP	SECT 5307	\$1,799,000	\$1,795,000	\$3,233,000	\$5,470,000	\$5,470,000
DVRPC	CAP	STATE	\$1,280,000	\$1,168,000	\$1,153,000	\$1,153,000	\$1,153,000
NJTPA	CAP	CMAQ					\$67,200,000
NJTPA	CAP	SECT 5307	\$20,144,000	\$20,110,000	\$36,211,000	\$61,283,000	\$60,016,000
NJTPA	CAP	STATE	\$13,940,000	\$12,683,000	\$12,518,000	\$12,352,000	\$12,201,000
SJTPO	CAP	SECT 5307	\$540,000	\$539,000	\$970,000	\$1,640,000	\$1,640,000
SJTPO	CAP	STATE	\$384,000	\$350,000	\$346,000	\$346,000	\$346,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Rail Support Facilities, Equipment and Capacity Improvements	T37	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including: work at Dover Yard, Port Morris Yard and Morrisville Yard Phase II to support the new rail bi-level fleet; rail capacity improvements including passing sidings, interlockings and electric traction improvements, improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification. Also included are \$908,318 FY05 Section 5309 carryover funds and \$6.439 million of FY06 Section 5307 carryover funds.

Expenditures are for costs of projects in specific years only.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$5,550,000	\$4,413,000			
NJTPA	ERC	STATE	\$7,013,000	\$19,200,000	\$32,993,000	\$25,418,000	

Project Name	Project ID No.	TIP No.
River LINE LRT	T107	T107

This project provides funding for annual EDA debt service payments for the River LINE LRT from Camden to Trenton. Annual debt service payments for this project are required until FY19. Also provided are Carryover FY06 Section 5309D funds \$192,280 for Camden County Intermodal Facility in Cramer Hill.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	SECT 5309D	\$201,000	\$217,000	\$226,000		
DVRPC	ERC	STATE	\$51,191,000	\$49,323,000	\$49,324,000	\$49,304,000	\$49,300,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

Project Name	Project ID No.	TIP No.
Section 5310 Program	T150	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. Also provided are \$3.203M of FY06 Section 5310 Carryover funds.

MATCH funds are provided from the State. Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	SECT 5310	\$736,000	\$801,000	\$882,000	\$965,000	\$965,000
DVRPC	CAP	STATE	\$153,000	\$156,000	\$160,000	\$160,000	\$160,000
NJTPA	CAP	SECT 5310	\$2,580,000	\$2,840,000	\$3,126,000	\$3,600,000	\$3,910,000
NJTPA	CAP	STATE	\$559,000	\$575,000	\$589,000	\$589,000	\$569,000
SJTPO	CAP	SECT 5310	\$384,000	\$429,000	\$472,000	\$435,000	\$435,000
SJTPO	CAP	STATE	\$68,000	\$69,000	\$71,000	\$71,000	\$71,000

Project Name	Project ID No.	TIP No.
Section 5311 Program	T151	T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. Also provided is \$2.836 million of FY06 Section 5311 Carryover funds.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	CAP	OTHER	\$924,000	\$1,015,000	\$1,120,000	\$1,150,000	\$1,150,000
DVRPC	CAP	SECT 5311	\$924,000	\$1,015,000	\$1,120,000	\$1,150,000	\$1,150,000
NJTPA	CAP	OTHER	\$2,845,000	\$3,125,000	\$3,440,000	\$4,320,000	\$4,620,000
NJTPA	CAP	SECT 5311	\$2,845,000	\$3,125,000	\$3,440,000	\$4,320,000	\$4,620,000
SJTPO	CAP	OTHER	\$821,000	\$900,000	\$990,000	\$530,000	\$530,000
SJTPO	CAP	SECT 5311	\$821,000	\$900,000	\$990,000	\$530,000	\$530,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Security Improvements	T508	T508

This program provides for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

Expenditures are for costs of projects in specific years only.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: Security - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	SWI	STATE	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
NJTPA	SWI	STATE	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,170,000
SJTPA	SWI	STATE	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Signals and Communications/Electric Traction Systems	T50	T50

Continued modernization/improvements to the signal and communications systems includes completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations. Also provided are \$7.85 million of FY06 Section 5307 carryover funds.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NJTPA	ERC	STATE	\$6,869,000	\$8,050,000	\$11,250,000	\$11,250,000	\$25,340,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Small/Special Services Program	T120	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are funds for the Vanpool Sponsorship Program, Transportation Management Association Program, South Brunswick Transit System, Atlantic City Jitney, Burlington County Vehicles and Equipment, East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Also provided are \$100,000 of FY06 Section 5307 carryover funds for East Windsor Community Shuttle, \$65,000 of FY04 STP, \$65,000 of FY06 STP and \$180,000 of FY06 CMAQ carryover funds for Gloucester County Buses and \$2.611M carryover CMAQ funds for FY03/04 Community Shuttles.

Includes FY05 carryover Local CMAQ funds for SJTPO \$820,000, NJTPA \$1.0 million and DVRPC \$766,000. Also includes FY06 carryover Local CMAQ funds for SJTPO \$1.0 million, NJTPA \$1.0 million and DVRPC \$100,000.

EARMARKS:

Provided are carryover FY05 Section 5309D funds of \$364,417 for Englewood Bus Purchase, FY06 Section 5309D funds of \$1.0 million for the Atlantic City Jitney, \$250,000 for the Atlantic City Regional Medical Center bus project, \$1.0 million for the South Brunswick Transit System, \$96,140 for the NJ TRANSIT Community Shuttle buses, \$769,120 for the BurLink vehicles, \$75,000 for the Valley Hospital Transportation, \$769,120 for the Long Branch Ferry Service, \$384,560 for the National Park Service-Sandy Hook and \$1.792M for Hudson River Waterfront Walkway. Also provided are FY07-FY09 Earmark funds for Atlantic City Jitney, BurLink vehicles, National Park Service-Sandy Hook, Long Branch Ferry Service, South Brunswick Transit System, and NJ TRANSIT Community Shuttles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	EC	SECT 5307	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
DVRPC	EC	SECT 5309D	\$822,000	\$890,000	\$925,000		
DVRPC	EC	STATE	\$193,000	\$199,000	\$203,000	\$203,000	\$203,000
NJTPA	EC	SECT 5309D	\$1,072,000	\$1,079,000	\$1,081,000		
NJTPA	EC	STATE	\$720,000	\$742,000	\$756,000	\$756,000	\$756,000
SJTPO	EC	SECT 5309D	\$759,000	\$760,000	\$760,000		
SJTPO	EC	STATE	\$87,000	\$89,000	\$91,000	\$91,000	\$91,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Study and Development	T88	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Federal Section 5339 funds are earmarked for Monmouth-Ocean-Middlesex Alternatives Analysis.

EARMARKS:

Provided are FY06 Section 5339 carryover funds of \$1.25 million for Monmouth-Ocean-Middlesex Alternatives Analysis, \$500,000 for Kapkowski Road Transportation Planning Area and \$192,280 for Development of Trenton Trolley System. Also provided are FY07 Section 5309D funds for Monmouth-Ocean-Middlesex Alternatives Analysis.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	PLS	STATE	\$630,000	\$887,000	\$907,000	\$907,000	\$907,000
NJTPA	PLS	SECT 5309D	\$1,250,000				
NJTPA	PLS	STATE	\$2,500,000	\$3,310,000	\$3,385,000	\$3,494,000	\$3,494,000
SJTPO	PLS	STATE	\$356,000	\$400,000	\$409,000	\$409,000	\$409,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Technology Improvements	T500	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, technology improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers. Also includes carryover \$750,000 FY04 Section 330 funds for Smart Cards.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	EC	STATE	\$5,500,000	\$3,788,000	\$3,078,000	\$3,078,000	\$1,660,000
NJTPA	EC	STATE	\$18,000,000	\$12,132,000	\$11,484,000	\$12,874,000	\$6,010,000
SJTPO	EC	STATE	\$2,550,000	\$1,708,000	\$1,388,000	\$1,388,000	\$680,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Track Program	T42	T42

An annual program of track rehabilitation will include systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities. Also provided are \$13.042 million of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	STATE	\$1,921,000	\$1,810,000	\$2,232,000	\$2,232,000	\$2,232,000
NJTPA	ERC	OTHER	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
NJTPA	ERC	SECT 5307		\$3,983,000			
NJTPA	ERC	STATE	\$21,531,000	\$20,265,000	\$24,998,000	\$24,921,000	\$25,998,000
SJTPO	ERC	STATE	\$564,000	\$542,000	\$670,000	\$670,000	\$670,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Enhancements	T210	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C. Also included is funding for enhancement projects at Newark Penn Station. Also provided are \$1.791 million of FY06 Section 5307 carryover funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	SECT 5307	\$97,000	\$145,000	\$97,000	\$97,000	\$97,000
NJTPA	ERC	SECT 5307	\$436,000	\$540,000	\$360,000	\$350,000	\$350,000
NJTPA	ERC	STP-TE	\$500,000	\$435,000	\$1,000,000		\$130,000
SJTPO	ERC	SECT 5307	\$44,000	\$65,000	\$44,000	\$44,000	\$44,000

**FY 2007-10 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Transit Projects**

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Rail Initiatives	T300	T300

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch DMU; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York Platform extensions, and Penn Station New York Central Concourse along with other new systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

EARMARKS:

Provided are FY06 Section 5309D carryover funds of \$2.50 million for the Northern Branch DMU, \$10.0 million for the Lackawanna Cutoff, \$576,840 for the Passaic-Bergen DMU, \$1.748 million FY06 New Freedom funds and \$4.0 million of FY05 Section 5309 funds for Lackawanna Cutoff, \$1.1 million of FY05 carryover for Northern Branch DMU and \$6.0 million carryover FRA funds for Passaic-Bergen DMU. Also provided are FY07-FY09 Section 5309D Earmark funds for Passaic-Bergen DMU and Lackawanna Cutoff .

CMAQ:

Funding for Hudson Bergen Light Rail Extension to 8th Street includes CMAQ funds. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DVRPC	ERC	OTHER	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000	\$1,760,000
DVRPC	ERC	STATE	\$20,000,000	\$41,610,000	\$41,670,000	\$41,730,000	\$125,000,000
NJTPA	ERC	CMAQ	\$15,000,000	\$15,000,000	\$15,000,000	\$22,000,000	
NJTPA	ERC	OTHER	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
NJTPA	ERC	SECT 5309D	\$11,921,000	\$16,972,000	\$16,997,000	\$12,000,000	\$12,000,000
NJTPA	ERC	STATE	\$75,000,000	\$75,000,000	\$70,000,000	\$74,000,000	\$85,000,000
SJTPO	ERC	OTHER	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000