

NJDOT Bureau of Research
QUARTERLY PROGRESS REPORT

Project Title:	Local Pavement Management Systems		
RFP NUMBER: 7307857, 7308970	NJDOT RESEARCH PROJECT MANAGER: Nazhat Aboobaker		
TASK ORDER NUMBER: 18f	PRINCIPAL INVESTIGATOR: Josh DeFlorio, Hugh Louch		
Project Starting Date: 12/09/2010 Project Ending Date: 11/30/2012	Period Starting Date: 7/1/2012 Period Ending Date: 9/30/2012		

Task	% of Total Project Budget	Total Budget	% of Task This Quarter	Cost This Quarter	% of Task to Date	Total Cost to Date
Add-On 2						
1. Introductory County Outreach Meetings	41%	\$13,035.49	99%	\$13,035.49	99%	\$13,035.49
2. Follow Up County Outreach Meetings (Optional)	35%	\$11,021.57	0%	\$0	0%	\$0
3. Local PMS Working Group	16%	\$5,034.80	82%	\$4,120.32	82%	\$4,120.32
4. SAGE Cost Data Transcription	9%	\$2,772.40	99%	\$2,772.40	99%	\$2,772.40
TOTAL	100%	\$31,864.26		\$5,639.92	62.5%	\$19,928.21

Project Objectives:

The task order will identify the existing state of the practice in pavement management at the local level in New Jersey, review potential options to increase the consistency of these efforts, and develop recommendations for NJDOT to support these efforts.

Project Abstract:

The task order will examine current pavement management practices in New Jersey, identify potential tools and options for developing a decision support system for use at the county level, and develop recommendations to help NJDOT better support pavement management practices at the local level.

1. Progress this Quarter by Task

Task 1:

- Planned, coordinated, prepared, and conducted two county level pavement management workshops (one for NJTPA region, one for DVRPC/SJTPO regions)

Task 2:

- No work performed.

Task 3:

- Pre-workshop meeting and coordination with Local Pavement Management Working Group (9/13/2012)
- Extensive pre-workshop communication with MPOs, NJDOT, and select counties.

Task 4:

- Catalogued 100 SAGE pavement preservation records in an Excel spreadsheet, including quality control.

2. Proposed activities for next quarter by task**Task 1:**

- Not applicable (task closed out).

Task 2:

- Conduct second round of county pavement management workshops, if authorized.

Task 3:

- Continue coordination activities with Local Pavement Management Working Group.

Task 4:

- Not applicable (task closed out).

3. List of deliverables provided in this quarter by task (product date):

- Pavement management workshops with North and South Jersey counties (9/24 and 9/26), including all PowerPoints, agendas, and resulting notes.
- Local Pavement Management Working Group pre-workshop meeting at NJDOT (9/13)
- Pavement management collection cost draft memorandum (9/28)

4. Progress on Implementation and Training Activities:

- No work on implementation or training in this period.

5. Problems/Proposed Solutions:

- None

Total Project Budget	\$31,864.26
Contract Amount:	\$31,864.26
Total Project Expenditure to date*	\$19,928.21
% of Total Project Budget Expended	62.5%

* estimated to September 30, 2012